

## Legislative Revenue Summary

- The statewide appropriation for E-12 Education was increased by a total of \$330.3 million for FY 08 and \$458.3 million for FY 09.
- The total appropriation for the biennium (fiscal years 2008 and 2009) was \$788.6 million, which was a percentage increase of 6.1%.
- Approximately \$170.3 million of the total increase (or 22.6% of the increase) is inaccessible to Milaca (public library funding, etc), or irrelevant to the discussion regarding undesignated fund balance because it is funding for a specific purpose.
- Appropriations in this bill included funding for such non-K12 education as:
  - Public libraries
  - Head Start
  - ECFE and School Readiness
  - MN Department of Education operations
  - Food Service
  - District specific appropriations
- Many appropriations were made for specific purposes, such as grants for reading, technology and other programs. Generally funds designated for a specific purpose require an equivalent increase in expenditure.
- New undesignated funds for Milaca for FY 08
  - General Education (2%): \$ 227,000
  - Special Education 200,000
  - Increased Kindergarten weighting: 41,000
  - AP/IB College in Schools 12,600
    - (pays for something we were already doing)
- New undesignated funds for Milaca for FY 09 (increase over FY 08)
  - General Education (1%) \$ 113,500
  - Special Education 50,000